

District Funding	Opportunity Fund (OF) Investments	Mental Health/Reading Investments
Appoquinimink \$584,100 (OF)	<ul style="list-style-type: none"> Expanded Brick Mill pre-k for 60 low-income and English learner (EL) students from Silver Lake/Redding areas Training for EL teachers and additional staff support 	
Brandywine \$1,135,000 (OF) \$70,726 (MH/R)	<ul style="list-style-type: none"> 1 additional EL teacher 1 bilingual social worker; 1 social worker for low-income families 4 climate and culture deans 1 secondary literacy coordinator 2 math coaches (Harlan, PS) Pre-school class for Harlan 	<ul style="list-style-type: none"> Harlan: 1 climate and culture dean to support low-income students
Caesar Rodney \$814,000 (OF)	<ul style="list-style-type: none"> 1 district language acquisition coordinator 2 additional EL teachers 2 school/family liaisons for low-income/EL families SLOP (inst. observation) training focused on ELs/low-income students 4 after-school centers for low-income and EL students Professional development (PD) for pre-k teachers in early literacy Dual-certification funding for teachers to be EL certified Trauma-informed care PD Online English support for non-English speaking families 	
Cape Henlopen \$660,000 (OF) \$74,688 (MH/R)	<ul style="list-style-type: none"> 1 EL specialist; 1 EL teacher for Cape High School 1 instructional specialist focusing on low-income and EL students Trauma-informed trainings Equity and cultural awareness trainings; consultant Summer academy for struggling low-income and EL students Parent academy for EL families; expand services to pre-k EL families 	<ul style="list-style-type: none"> Milton ES: 1 counselor
Capital \$1,146,200 (OF) \$157,884 (MH/R)	<ul style="list-style-type: none"> 2 EL teachers (South Dover ES and Central MS); 1 part-time EL para 1 language specialist to coordinate CTE programs for ELs 7 licensed social workers for low-income/EL families Professional learning for teachers of ELs 	<ul style="list-style-type: none"> East Dover: 1 licensed social worker Towne Point: 1 licensed social worker
Christina \$2,731,500 (OF) \$773,535 (MH/R)	<ul style="list-style-type: none"> 4 EL instructors (spread across five schools); 1 district EL administrator Tuition and Praxis support for ESOL certification 1 EL parent liaison New English language arts (ELA) and math intervention materials Financial support for teachers getting dual-certified (content/ESOL) Summer enrichment program at Stubbs Staff training in restorative practices Home libraries for city students 8 instructional coaches; 8 instructional paras for Stubbs 3 curriculum specialists; Secondary math intervention program Springboard Collaborative summer partnership 	<ul style="list-style-type: none"> Bancroft: 1 behavior support professional; 1 LCSW Brookside: 1 counselor; 1 reading interventionist Maclary: 1 social worker; 1 reading interventionist Oberle: 1 counselor; 2 student support interventionists; 1 reading interventionist Bayard: 1 bilingual counselor; iReady for ELA Smith: 1 school counselor; 1 behavior interventionist; 2 part-time reading interventionists Stubbs: 1 school counselor; literacy initiative Wilson: 1 school counselor; 1 part-time reading interventionist

<p>Colonial \$1,702,000 (OF) \$607,904 (MH/R)</p>	<ul style="list-style-type: none"> • Personalized literacy program for struggling readers • 8 reading assist tutors • 2 Communities in Schools staff for pre-k ELs/low- income families • 1 homeless student caseworker • Tyler’s Camp summer programming at 3 middle schools (grades 4-6) • 1 deputy principal for ELs, trauma informed, teacher training. data • 1 EL specialist; 1 EL coach; 1 EL teacher • Training to create trauma-informed classrooms • 1 restorative practices coach and related PD • 1 math interventionist and 1 reading interventionist at William Penn • 1 behavior coach; 1 behavioral specialist 	<ul style="list-style-type: none"> • Castle Hills: 1 reading interventionist • Carrie Downie: 1 school counselor • Eisenberg: 1 reading interventionist • New Castle ES: 1 school counselor • Pleasantville: 1 reading interventionist • Wilmington Manor: 1 reading interventionist
<p>Delmar \$81,700 (OF)</p>	<ul style="list-style-type: none"> • Achieve3000 literacy program and additional literacy support for low-income and EL students 	
<p>Indian River \$2,117,205 (OF) \$666,204 (MH/R)</p>	<ul style="list-style-type: none"> • 13 interventionists/teachers for high-needs schools • After-school or summer program for EL and low- income students • Increased number of ESOL certified teachers • PD for EL teachers • 2 family liaisons • Online math intervention program; Online reading intervention program 	<ul style="list-style-type: none"> • Clayton: 1 counselor • Georgetown ES: 1 mental health professional; mental health PD; 1 EL interventionist • North Georgetown: 1 mental health professional; group counseling; mental health PD; 1 EL reading interventionist; new EL language program • Showell: 1 counselor
<p>Lake Forest \$486,600 (OF)</p>	<ul style="list-style-type: none"> • EL materials; EL professional development • 1 interpreter for parent meetings and conversations • Extra tutoring for low-income and EL students • 3 academic interventionists for low-income students • 3 paraprofessionals for schools with low-income students 	
<p>Laurel \$482,700 (OF)</p>	<ul style="list-style-type: none"> • 1 EL teacher and 1 reading specialist at Laurel Elementary • Pre-K classroom/teacher at North Laurel Early Learning Academy • 1 pre-K para at North Laurel Early Learning Academy • 1 behavioral health coordinator at Laurel Elementary 	
<p>Milford \$871,300 (OF) \$155,364 (MH/R)</p>	<ul style="list-style-type: none"> • 3 ESL certified teachers (Lulu Ross, Milford Central, and Milford HS) • 2 reading interventionists for Banneker and Mispillion • 3 after-school programs for low-income and EL students • Summer camp for struggling EL and low-income students • Increased number of ESOL dual-certified teachers • EPER stipend for the EL teacher to lead PD • 1 student/family interventionist • Outreach to local pre-k programs to increase kindergarten readiness 	<ul style="list-style-type: none"> • Lulu Ross: 1 counselor; added reading support
<p>NCCVT \$405,000 (OF)</p>	<ul style="list-style-type: none"> • 1 EL teacher • Extra after-school time for struggling EL and low-income students • 1 parent and community engagement coordinator at Hodgson • 1 student support counselor at Howard 	
<p>POLYTECH \$63,300</p>	<ul style="list-style-type: none"> • 1 student support specialist to focus on low-income, EL and homeless 	

<p>Red Clay \$2,800,000 (OF) \$1,249,527 (MH/R)</p>	<ul style="list-style-type: none"> • Additional staff for EL and low-income students to reduce class sizes and maximize support • Extended-day programs for struggling students • A new ELA social-emotional learning curriculum • Extra pay for after-school EL programs and PD • Professional learning for district coaches • EL after-school program and 1 coordinator • Additional mental health services at high-needs elementary schools 	<ul style="list-style-type: none"> • Baltz: 1 school psychologist; reading support • Forest Oak: 1 reading specialist • Highlands: 1 school psychologist; reading support • Lewis: 1 counselor; 1 psych intern; reading support • Linden Hill: 1 school psychologist; reading support • Marbrook: 1 reading specialist • Mote: 1 counselor; reading support • Richardson Park: 1 school psychologist; mental health program; reading support • Richey: 1 reading specialist • Shortlidge: 2 behavioral support personnel • Warner: 1 school psychologist
<p>Seaford \$793,290 (OF) \$410,941 (MH/R)</p>	<ul style="list-style-type: none"> • 1 district level instructional support specialist • 1 instructional dean for Seaford Middle School • 1 instructional dean for Seaford HS • 8 elementary paraprofessionals focusing on reading support 	<ul style="list-style-type: none"> • Blades: 1 reading interventionist • Frederick Douglass: 1 reading interventionist; contracted mental health services • Seaford Central: 1 reading interventionist • West Seaford: 1 reading interventionist
<p>Smyrna \$470,900 (OF)</p>	<ul style="list-style-type: none"> • K-3 literacy support for EL and low-income students • Enhanced teacher training and coaching • After-school tutoring for low-income and EL students • Additional trauma-responsive training; equity/cultural competency training • Family engagement activities and events; more books for low-income/EL • Online restorative practices training 	
<p>Sussex Tech \$89,582 (OF)</p>	<ul style="list-style-type: none"> • 1 reading specialist to work with struggling readers 	
<p>Woodbridge \$482,700 (OF)</p>	<ul style="list-style-type: none"> • 2 elementary teachers to support ELs; 2 secondary paras to support ELs • 4 Communities in Schools liaisons for EL and low-income families • Translation services for EL families • Trauma PD for teachers • EL resources for newcomer students • Additional technology for EL and low-income students 	
<p>Academia Antonia Alonso: \$256,400 (OF) \$201,059 (MH/R)</p>	<ul style="list-style-type: none"> • 1 truancy teacher • 1 counselor • Six-week summer program for incoming kindergarteners • Trauma PD and related coaching • New curriculum and related PD 	<ul style="list-style-type: none"> • 2 social-emotional specialists; 1 fifth-grade reading para; Reading Assist tutors
<p>Academy of Dover \$66,800 (OF) \$63,658 (MH/R)</p>	<ul style="list-style-type: none"> • 1 behavior interventionist 	<ul style="list-style-type: none"> • 1 behavior interventionist; 1 part-time counselor; salary costs for K-1 literacy teacher
<p>Campus Community \$49,900 (OF)</p>	<ul style="list-style-type: none"> • 3 instructional paras for low-income and EL students • TESOL certification for a special services coordinator 	
<p>Charter of New Castle \$117,000 (OF)</p>	<ul style="list-style-type: none"> • 1 Assistant Principal of Instruction, 1 Instructional Coach 	
<p>Charter of Wilmington</p>	<ul style="list-style-type: none"> • 1 part-time reading specialist • PD focused on understanding trauma and stress 	
<p>Early College High School \$39,000 (OF)</p>	<ul style="list-style-type: none"> • 1 Communities in Schools staff member and EL support 	

Edison \$167,000 (OF) \$174,587 (MH/R)	<ul style="list-style-type: none"> • Student laptops; student i-pads • Smartboards 	<ul style="list-style-type: none"> • In-house therapist to provide individual trauma counseling • 2 reading interventionists • 2 behavioral interventionists
East Side \$116,398 (OF) \$106,202 (MH/R)	<ul style="list-style-type: none"> • 1 social worker and social-emotional learning curricula 	TBD
First State Military \$30,600 (OF)	<ul style="list-style-type: none"> • 1 staff position to focus on academic support 	
First State Montessori \$22,900 (OF)	<ul style="list-style-type: none"> • 1 EL teacher for struggling readers in grades K-1 	
Freire \$66,900 (OF)	<ul style="list-style-type: none"> • 1 Director of Curriculum and Instruction 	
Gateway Lab \$24,000 (OF)	<ul style="list-style-type: none"> • 1 part-time engagement coordinator • ELA hip-hop program for struggling students • Student screening to identify those needing early intervention 	
Great Oaks \$90,000 (OF)	<ul style="list-style-type: none"> • 1 school psychologist trained in behavioral intervention 	
Kuumba \$125,400 (OF) \$131,098 (MH/R)	<ul style="list-style-type: none"> • 1 counselor • 1 Dean of Students focused on reducing suspensions 	<ul style="list-style-type: none"> • 1 counselor; 1 reading coach; Reading Assist tutors
Las Americas Aspira \$211,700 (OF) \$159,777 (MH/R)	<ul style="list-style-type: none"> • 1 trauma specialist and related professional learning • 1 school counselor • 1 EL teacher • 1 bi-literacy coach 	
MOT Charter \$34,000 (OF)	<ul style="list-style-type: none"> • 1 full-time psychologist 	
Newark Charter \$123,000 (OF)	<ul style="list-style-type: none"> • 1 reading specialist to focus on low-income and EL students 	
Odyssey Charter School \$109,000 (OF)	<ul style="list-style-type: none"> • 1 math instructional coach • English learner support staff • EL materials; staff training 	
Positive Outcomes \$11,400 (OF)	<ul style="list-style-type: none"> • Trauma-informed school support and training 	
Providence Creek \$39,900 (OF)	<ul style="list-style-type: none"> • 1 Dean of Academics to support low-income students and ELs 	
Sussex Academy \$28,500 (OF)	<ul style="list-style-type: none"> • 1 paraprofessional to support EL and low-income students • Instructional resources to support the same population 	